Property Tax Allocation

	Orinda					Moraga					Lafayette			
Population (7/1/23)			19,364	Orinda vs Moraga	Orinda vs Lafayette			16,547	Moraga vs Orinda	Moraga vs Lafayette			25,048	Lafayette vs Orinda
	%	$	$/capita			%	$	$/capita			%	$	$/capita	
Tax Base (7/1/24)		9,738,614,860					5,783,083,939					11,783,812,081		
Property Tax	100.00%	97,386,149	5,029	144%	107%	100.00%	57,830,839	3,495	69%	74%	100.00%	117,838,121	4,704	94%
Fire Flow Parcel Tax		617,148	32	109%			482,852	29						
Fire Protection	22.60%	22,626,963	1,169	169%	176%	18.92%	11,422,748	690	59%	104%	14.09%	16,603,762	663	57%
City	7.39%	7,197,894	372	201%	120%	5.29%	3,061,284	185	50%	60%	6.57%	7,746,953	309	83%
County	10.27%	9,998,725	516	108%	99%	13.70%	7,925,038	479	93%	92%	11.10%	13,074,211	522	101%
Schools	50.93%	49,595,819	2,561	138%	96%	52.92%	30,604,022	1,850	72%	69%	56.88%	67,028,756	2,676	104%
Other	8.81%	8,583,895	443	138%	83%	9.17%	5,300,599	320	72%	60%	11.36%	13,384,439	534	121%
Firefighters	9					8					9			
residents per firefighter	2,152			104%	77%	2,068			96%	74%	2,783			129%
firefighters per 10,000 residents	4.6			96%	129%	4.8			104%	135%	3.6			77%
property tax per firefighter	2,514,107			176%	136%	1,427,843			57%	77%	1,844,862			73%
MOFD Cost per firefighter	2,002,924													
Excess cost per firefighter	511,183													
Total excess by Orinda	4,600,645													
ConFire Cost per firefighter	1,844,862													
Excess cost per firefighter	669,245													
Total excess by Orinda	6,023,201													